

Appendix 1 – Housing Delivery Programme

Housing Delivery Programme

The new build schemes are categorised by their progress in accordance with the Royal Institute of British Architects (RIBA) Plan of Work:

- *Stage 0 – Strategic definition (concept)*
- *Stages 1-3 - Feasibility and planning*
- *Stage 4 - Technical design*
- *Stage 5 - Construction*
- *Stage 6 – Handover*

Projects – commenced or complete since 2020	Entity	Scheme	Gross Units	Project Stage
Next Steps Accommodation Programme (NSAP)	HRA	Acquisition	3	Complete
Rough Sleepers Accommodation Programme (RSAP)	HRA	Acquisition	7	Complete
HRA Acquisition Programme	HRA	Acquisition	4	Complete
HRA Acquisition Programme	HRA	Acquisition	7	Progressing
AHLLP Acquisition Programme	AHLLP	Acquisition	9	Complete
EHICL Acquisition Programme	EHICL	Acquisition	1	Complete
Northbourne Road	AHLLP	New Build	12	Stage 6
Langney Road	AHLLP	New Build	12	Stage 6
Brede Close	HRA	New Build	6	Stage 5
Southfields Road	HRA	New Build	19	Stage 5
Biddenden Close - CLT	CLT	New Build	5	Stage 4
Cavalry Crescent	HRA	New Build	20	Stage 4
Fort Lane	HRA	New Build	7	Stage 4
Timberley Road	HRA	New Build	4	Stage 3-4
Eastbourne Law Courts	HRA	New Build	35*	Stage 3
Bedfordwell Road	HRA	New Build	100	Stage 3
Asset Review Programme	HRA	New Build	20*	Stage 1

Rough Sleepers Accommodation Programme (RSAP)	HRA	Acquisition	5	Grant Awaited
HRA Acquisition Programme	HRA	Acquisition	12	Pipeline
Total Homes			288	

* *Subject to planning*